



GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 31/12/2019

Municipalidad de
Salliqueló

| Finalidades y Funciones | 1° TRIM. 2019 | Acum. 2° TRIM. 2019 | Acum. 3° TRIM. 2019 | Acum. 4° TRIM. 2019 | Acum. EJERCICIO 2019 |
|--|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 100 - Administración Gubernamental | 19.331.728,22 | 31.543.645,58 | 43.292.139,00 | 63.695.802,81 | 63.695.802,81 |
| Legislativa | 1.106.043,72 | 2.501.659,42 | 3.964.833,72 | 5.804.768,54 | 5.804.768,54 |
| Dirección superior ejecutiva | 18.225.684,50 | 29.041.986,16 | 39.327.305,28 | 57.891.034,27 | 57.891.034,27 |
| 300 - Servicios sociales | 57.917.571,31 | 129.782.033,46 | 186.851.087,90 | 265.416.840,34 | 265.416.840,34 |
| Salud | 17.474.592,54 | 37.981.838,77 | 59.969.058,17 | 87.448.539,16 | 87.448.539,16 |
| Promoción y asistencia social | 12.141.600,28 | 24.530.128,55 | 36.639.045,60 | 53.152.919,74 | 53.152.919,74 |
| 340 - Educacion y Cultura | 4.060.452,10 | 12.606.497,57 | 15.833.585,78 | 23.101.541,08 | 23.101.541,08 |
| Administración de la educación | 113.655,24 | 3.799.314,39 | 489.336,48 | 751.958,22 | 751.958,22 |
| Cultura (incluye culto) | 1.498.380,50 | 2.859.615,14 | 4.487.083,94 | 7.066.487,82 | 7.066.487,82 |
| Educación superior y universitaria | 106.531,76 | 765.065,61 | 1.309.205,28 | 1.967.370,40 | 1.967.370,40 |
| Educación elemental | 1.692.232,86 | 3.686.649,72 | 5.718.203,05 | 8.432.479,55 | 8.432.479,55 |
| Deporte y recreación | 649.651,74 | 1.495.852,71 | 3.829.757,03 | 4.883.245,09 | 4.883.245,09 |
| Vivienda | 4.348.656,38 | 11.666.100,95 | 12.715.819,49 | 13.620.961,14 | 13.620.961,14 |
| 390 - Urbanismo | 19.892.270,01 | 42.997.467,62 | 61.693.578,86 | 88.092.879,22 | 88.092.879,22 |
| Otros servicios urbanos | 9.171.831,59 | 20.464.764,16 | 31.284.604,79 | 46.588.953,38 | 46.588.953,38 |
| Alumbrado público | 33.457,00 | 33.457,00 | 33.457,00 | 33.457,00 | 33.457,00 |
| Planeamiento y desarrollo urbano | 10.274.871,52 | 21.573.641,20 | 28.968.080,57 | 39.453.485,87 | 39.453.485,87 |
| Cementerios | 412.109,90 | 925.605,26 | 1.407.436,50 | 2.016.982,97 | 2.016.982,97 |
| 400 - Servicios Economicos | 3.616.968,97 | 8.760.308,40 | 13.028.922,29 | 17.463.829,17 | 17.463.829,17 |
| Transporte | 3.616.968,97 | 8.760.308,40 | 13.028.922,29 | 17.463.829,17 | 17.463.829,17 |
| 500 - Deuda Publica | | 353.046,20 | 394.258,69 | 720.694,66 | 720.694,66 |
| Servicios de la deuda pública (intereses y gastos) | | 353.046,20 | 394.258,69 | 720.694,66 | 720.694,66 |
| 900 - Sin Clasificar | 763.118,71 | 3.226.253,99 | 3.341.129,61 | 3.543.358,08 | 3.543.358,08 |
| Sin Clasificar | 763.118,71 | 3.226.253,99 | 3.341.129,61 | 3.543.358,08 | 3.543.358,08 |
| Totales Generales : | 81.629.387,21 | 173.665.287,63 | 246.907.537,49 | 350.840.525,06 | 350.840.525,06 |